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| | Initials | Date |
| Prepared By | | |
| Approved By | | |

45-807 EYE-EASE
45-807 20/20 BUFF
MAY 1975

FOLKLORE SOCIETY OF GREATER WASHINGTON
Comparison of Budgeted and Actual Income & Expense
For fiscal year ending June 30, 1971

| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|------------------|---------|---------|------|--------|---------|-------------------------------------|
| | | | | Budget | Actual | Over or (Under) Budgeted Amt. |
| | | | | 2800 | | |
| Membership | Income | | | 1900- | 2464- | 564- |
| | Expense | | | 100- | 975 | (902.5) |
| | | | | 100 | | |
| | | | | 25 | | |
| Publications | Income | | | 25- | 85- | 60- |
| | Expense | JOURNAL | 4000 | 3000 | 1816.82 | 1682 |
| | | | 200 | 1800- | | |
| | | | 1800 | | | |
| Programs | Income | | | 1000 | | |
| | Expense | | | 500- | 1089- | 589- |
| | | | | 1400- | 1056.31 | (343.69) |
| | | | | 2500 | | |
| Special Events | Income | | | | | |
| | Expense | | net | 100- | 150.85 | 50.85 |
| | | | | 250 | | |
| Stanley Williams | Income | | | 800 | | |
| | Expense | | | 600- | 602.16 | 2.16 |
| | | | | - | - | - |
| Publicity | Income | | | - | | |
| | Expense | | | 150- | 176.38 | (26.38) |
| | | | | 175 | | |
| Getaway | Net | | | 300- | 786.15 | 486.15 |
| | | | | 300 | | |
| Miscellaneous | Income | | | 10 | | |
| | Expense | | | 25- | 993 | (1507) |
| | | | | 400- | 327.36 | 72.64 |
| | | | | 37500 | | |

FOLKLORE SOCIETY OF GREATER WASHINGTON
Statement of Income & Expenses
for FY ending June 30, 1971

Net Worth, June 30, 1970

\$ 747.33

Income:

| | |
|--------------------------------|---------------|
| Memberships | \$ 2,464.00 |
| Programs | 1,089.00 |
| Special Events | 613.50 |
| Miscellaneous | 9.93 |
| Publications | 85.00 |
| Stanley-Williams Presentations | <u>602.16</u> |

4,863.59

Expenses

| | |
|----------------|-------------|
| Publications | 1,816.82 |
| Publicity | 176.38 |
| Programs | 1,056.31 |
| Special Events | 462.65 |
| Miscellaneous | 327.36 |
| Membership | <u>9.75</u> |

(3,849.27)

Net Worth, June 30, 1971

\$1,761.65

Miscellaneous Income

| | |
|--------------|----------------|
| Gift | \$ 7.50 |
| Interest | .93 |
| Sale of tape | <u>1.50</u> |
| | \$ <u>9.93</u> |

Miscellaneous Expense

| | |
|--------------------|------------------|
| Box Rental (P.O.) | \$ 18.00 |
| Envelopes | 144.80 |
| Tapes | 104.20 |
| Telephone | 28.22 |
| Postcards | 9.70 |
| NFFA dues | 10.00 |
| Flowers-Miss Knott | <u>12.44</u> |
| | \$ <u>327.36</u> |

Gene Anderson
Treasurer, FSGW