

FOLKLORE SOCIETY OF GREATER WASHINGTON

New REVISED BUDGET FOR 1979-80

	BUDGET 1979-80			ACTUAL AUGUST-JANUARY			REVISED BUDGET FOR REMAINDER OF SEASON		
	Income	Expense	Net	Income	Expense	Net	Income	Expense	Net
PROGRAM Kathy	\$200	\$2700	-\$2500	\$685	\$1412	-\$727	1000	3000	-2000
SPECIAL EVENTS Mary	1800	---	+1800	3708	3489	+219	8000	7000	+1000
MEMBERSHIP Don	8000	400	+7600	4839	246	+4593	9500	500	+9000
PUBLICATIONS Nancy	---	5000	-5000	12	2453	-2441	20	5000	-4980
PUBLICITY Mia	---	500	-500	---	546	-546	---	1000	-1000
DANCE Lisa	100	100	---	4013 2488	3961 1862	52 +626	8000 4800	8000 3700	+1100
GETAWAY Debbie/Bill	1800	---	+1800	5105	2341	+2764	5105	2341	+2764
GENERAL	100	700	-600	3228	1280	+1948	3400	1600	+1800
TOTALS	12,000	9400	+2600	20,065 21,590	13,629 15,728	+6436 5862	31,825 35,025	24,141 28,441	+7684 +6584

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