

Approved Budget 1981-82

	INCOME	EXPENSE	NET +/-
Membership	17,700	1,500	+ 16,200
Getaway	5,600	4,000	+ 1,600
WFF	2,300	2,100	+ 200 *
Special Events	12,500	10,000	+ 2,500
Dance	13,650	15,650	- 2,000
Program	1,000	6,285	- 5,285
Publications	100	8,500	- 8,400
Publicity	0	2,500	- 2,500
General Contributions, Spec. Mem, Misc.	1,100	3,000	- 1,900
Totals	53,950	53,535	+ 415

* Seed money for 1983 WFF