

## Budget Meeting 7/21/81 : Minutes

Board Members Present: Mary Cliff, Cathy Fink, Kathy Hickerson, Pat McCracken, Dolores Nichols, Dave Olive

Board Members Absent: Jody Fitterer, Nan Goland, Lars Hanslin, K.C. King, Claudia Kravets, Nancy Schatz, Joanne Turner, Dwain Winters

Others Present: Linda Lieberman

Meeting purpose was to get estimates from each Board member of expenses for 1981-82. Budget will be presented for approval at August Board meeting.

### Publicity

budgeted to lose \$2000 in '81-82  
last year lost \$1100

Expenses will be greater if there are more special events, or increased postage & printing costs. Need estimate from Claudia of what it costs to publicize each event.

### Publications

- expenses were \$6228 last year
- tentatively budgeted for \$8000 this year.
- K.H. would like an extra \$700 for Kroytype machine and electric stapler.

### Program

- last year's expenses were \$3740  
income was \$834

Cathy proposes a budget of \$600 a month for 1981-82, which would cover:

- 3 solo performers @ approx. \$300 each
- 3 small groups @ approx. \$400-500 each
- 3 larger groups @ approx. \$700 each →



## Program, cont'd . . . .

Phone expenses + postage for program chairman are to come out of Publicity budget.

Dave suggested possibility of starting a special fund for transportation. Unsure how much money that would involve or if we even have it. Pat + Cathy to report on their projected needs for such a fund.

## Membership

income last year was approx. \$11,600  
projected '81-82 income is \$12,000  
(at current dues rates)

Don + Dolores have not been charging for computer time, labels, electricity. They should be reimbursed for this. Dolores to come up with estimate.

## Dance

last year's expenses were \$1,095

Pat hopes to expand dance activities this year to include:

- (seed money needed from FSGW for) twice a month teaching of dancing, calling, dance-music-making. One evening would be English, the other American
- family dances: 4 @ \$400 each.
- 10-week subscription dance series
- a dance music weekend

Pat plans to continue the Sunday night dance on a self sufficient basis.

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Dave has not had time to dissect last year's books, but based on what he knows now:

total projected income (excluding Getaway) for 1981-82 is  
\$12,000

projected Getaway income is \$2,000

present net worth is around \$13,000





