

S.P. EVENTS

BUDGET A

TREASURER'S RECOMMENDED BUDGET - BASED ON DUES RAISE

FOLKLORE SOCIETY OF GREATER WASH. FISCAL YEAR 81/82 PROPOSED BUDGET B

BASED ON LAST YEAR NO DUES RAISE

BUDGET C NO DUES RAISE

W.F.F. BREAK EVEN

	INCOME	EXPENSES	NET +/-	INCOME	EXPENSES	NET +/-	INCOME	EXPENSES	NET +/-	COMMENT
MEMBERSHIP DELORES NICHOLS	16,000	1,000	+ 15,000	12,000	1,000	+ 11,000	12,000	1,000	+ 11,000	
GETAWAY NAN GOLAND FRANCY SHATZ	6,000 5,600	3,500 4,000	+ 2,500 2,500 1,600	5,800	3,500	+ 2,300 + 2,000	5,800	4,000	+ 1,800	
WASHINGTON FOLK FEEST-	2,300	1,600 2,100	+ 700 + 250 + 200*	2,300	1,800	+ 500 + 200	1,600	1,600	- 0 -	
SPECIAL EVENTS K.C. KING	10,000 12,500	10,000	- 0 - + 2,500	8,000 12,500	3,100 10,000	+ 4,900 + 2,500	8,000	8,000	- 0 -	
DANCE AT MCCrackEN	0	2,000	- 2,000	0	2,000	- 2,000	0	2,000	- 2,000	
PROGRAM KATHY FINK	0 1000	5,400 5,285 (4785)	- 5,400 - 3,900 - 4285	0	5,400	- 5,400	0	5,400	- 5,400	
PUBLICATIONS KATHY HICKENSON	100	8,000 7,500	- 7,900 - 7,400	100	8,000 7,500	- 7,900 - 7,400	100	8,000	- 7,900	
PUBLICITY CALOIA KRIVITZ	0	1,500 2,500	- 1,500 - 2,500	0	1,500	- 1,500	0	2,000	- 2,000	
GENERAL CONTRIBUTIONS LIFE, SUST, CONT EMB. LISSE LANEOS	1,100 (does not include sound)	3,000	- 1,900	1,100	3,000	- 1,900	1,100	5,000	- 3,900	
TOTALS	35,800	35,800	+ 200* - 0 -	26,200	26,200	+ 200 - 0 -	28,600	37,000	8,400 NEGATI	