

1982 actual

	INCOME	EXPENSE	NET + or -
→ Don Returns	20,500	1,500	19,000
	(21,600)	(1,500)	(20,100)
MEMB	17,900	1,502.55	+ 16,397.45
SPEC EVENTS			
	9,000.00	7,800.00	+ 1,200.00
GETAWAY	5,070.40	3,763.30	+ 1,308.10
	5,500.00	3,000.00	+ 2,500.00
MINI FEST	2,162.40	2,488.49	- 326.09
	10,200.00	10,000.00	+ 200.00
CONCERTS Picnic	8,628.50	9,063.44	- 434.94
	2,000 (for raised)	7,285	- 5,285
PROGRAM	1,414.10	6,127.87	- 4,713.77
	19,600	22,300	- 2,700.00
DANCE	15,147.10	16,317.50	- 1,170.40
	2,250.00	1,850.00	+ 400.00 cushion
W.F.F. Self-standing	1,060.00	1,328.17	- 268.17
	-0-	1,750.00	- 1,469.81
Publicity	-0-	1,469.81	- 1,469.81
	50.00	10,800.00	- 10,950.00
	50.00	10,000.00	- 9,714.68
Knock Type Publications	36.00	9,750.68	- 9,714.68
	+800.00 (entert)	2,000.00	- 1,200.00
GENERAL	408.00	4,551.42	- 4,143.42
(Sound) (Insurance) liability	51,826.50	56,363.23	NET OPER LOSS - 4,536.73
			+ 1,615.00

CASH ON HAND 100.00
 SAVINGS ACCT 8,000.00
 CHECKING 3,313.79
 NET WORTH 11,413.79
 AS OF ~~6-30-82~~
 (6-30-82)

CONVENTIONS 82

Houston, Texas, May 15 - 19

Sound

general Budget

Maintenance

\$350-

2nd system

needs stands & microphones

\$700

augment our main systems with monitors

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