

FISCAL 83's BUDGET A RECOMMENDATIONS OF CHAIRPERSONS		FISCAL 83's BUDGET B		FISCAL 83's BUDGET TREASURER'S RECOMMENDATION	
INCOME	EXPENSES	INCOME	EXPENSES	INCOME	EXPENSES
2,250 -	1,850 - + 400 -	2,250 -	1,850 - + 400 -	2,250	1,850 + 400
20,500	1,500 - + 19,000 -	17,500 -	1,500 - + 16,000 -	19,500	1,500 + 18,000
10,200	10,000 - + 200 -	10,200	9,800 - + 400 -	10,200	10,000 + 200
5,500 -	3,000 - + 2,500 -	6,000 -	3,000 - + 3,000 -	5,500	3,000 - + 2,500 -
9,000 -	7,800 - + 1,200 -	10,500	8,600 - + 1,900 -	9,600	7,800 - + 1,600 -
2,000	7,685 - - 5,685 -	2,000	6,685 - - 4,685 -	2,000	7,685 - 5,685
1,200 -	2,000 - - 800 -	1,200	2,000 - - 800 -	1,200	2,000 - 800
1,000 -	2,000 - - 1,000 -	1,000 -	1,000 - - 0 -	1,000	1,000 - 0 -
400 -	800 - - 400 -	400	800 - 400	400 -	800 - - 400
12,000 -	12,000 -	12,000	11,000 - + 1,000 -	12,000 -	11,800 + 200
5,000 -	5,000 - - 500 -	5,000 -	4,000 - + 1,000 -	5,000	4,500 - + 500 -
-0-	1,750 - - 1,750 -	-0-	2,000 - - 2,000 -	-0-	1,750 - - 1,750 -
50 -	10,800 - - 10,750 -	50 -	10,050 - - 10,000 -	50 -	10,500 - - 10,450 -
50 -	350 - - 300 -	50	350 - - 300 -	50	350 - - 300 -
-0-	800 -	-0-	800 -	-0-	800 -

-0-	800-	-0-	800-	800	800-
-	800-	-	800-	-	600-
800-	1,800-	1,000-	⁺¹⁶⁰⁰ 800-	1,000-	⁺¹⁶⁰⁰ 800-
-	200-	*	200 ₋₆₀₀	*	200 ₋₆₀₀
67,950-	68,235-	69,150-	64,135-	69,850-	66,035
69,950	+ 1,715-	+ 5,015-			+ 3,815-
				69,950-	66,385
					+ 3,565 (5%)

WEEKEND

A INCLUDES KROY TYPERS @ \$50.00

● DOES NOT INCLUDE KROY TYPERS

EYE-EASE
20/20 BUFF
U.S.A.

	ACTUAL ACTIVITY For 7-1-81 Thru 6-30-82 (FISCAL 82)		FISCAL 82'S BUDGET APPROVED BY THE BOARD	
	INCOME ₁	EXPENSES ₂	INCOME ₃	EXPENSES
WASHINGTON FOLK FESTIVAL	1,060 -	1,328.17 -268.17	2,300 -	2,100 - +200 -
MEMBERSHIP	17,900 -	1,502.55 +16,397.45	17,700	1,500 - +16,200 -
SPECIAL EVENTS (CONCERTS)	8,628.50	9,063.44 -434.94	8,000	8,000 - -0 -
(MINI-FESTIVAL)	2,162.40	2,488.49 -326.09	4,500	2,000 - +2,500 -
(GETAWAY)	5,070.40	3,763.30 +1,308.10	5,600 -	4,000 - +1,600 -
PROGRAM	1,414.10	6,127.87 -4,713.77	1,000 -	6,285 - -5,285 - 5,285 -
DANCE [PROGRAM]				
DANCE [CLASSES]				
WEEKEND [FAMILY]				
(WED. SUNDAY NIGHT)	15,147.10	16,317.50 -1,170.40	13,650 -	15,650 - -2,000 -
PUBLICITY	-0-	1,469.81 -1,469.81	-0-	2,500 - -2,500 -
PUBLICATIONS	36 -	9,750.68 -9,714.68	100 -	8,500 - -8,400 -
GENERAL (SOUND) [MAINTAIN] [PRESERVE SYS]				
[AVGMENT]				

- 9,714⁶⁸

- 8,400⁻

GENERAL (SOUND) [MAINTAIN]
[PRESENT SYST]

[AUGMENT]
[PRESENT SYST]

(MISC)

408-

4,551⁴²

1,100-

3,000-

- 4,143⁴²

- 1,900-

TOTALS

51,826⁵⁰

56,363²³

- 4,536⁷³

CASH ON HAND

100-

SAVINGS ACCOUNT

8,000-

CHECKING ACCOUNT

3,313⁷⁹

NET WORTH

11,413⁷⁹