

Archives

Folklore Society of Greater Washington Approved Fiscal 1984 Budget			
<i>Line Item</i>	<i>Income</i>	<i>Expense</i>	<i>Net</i>
Membership	25,000	2,500	+22,500
Program	800	6,500	-5,700
Special Events			
Concerts	9,500	8,500	+1,000
Mini-festival	5,500	3,000	+2,500
Getaway	9,500	9,000	+500
Special Events Subtotal	.	.	+3,500
Dance			
Sunday night	13,000	12,600	+400
Saturday night	8,100	8,100	0
Weekend	9,500	8,500	+1,000
Special programs	1,000	2,000	-1,000
Floor refinishing	0	600	-600
Dance Subtotal	.	.	-200
Publicity	0	2,500	-2,500
Publications	100	11,000	-10,900
General			
Sound	0	1,500	-1,500
KroyType	0	150	-150
Miscellaneous	600	1,000	-400
General Subtotal	.	.	-2,050
Archive	0	500	-500
Community Outreach	†	(1000)†	-1000
Washington Folk Festival	†	(1000)†	-1000
20th Anniversary	800	700	+100
TOTALS	83,400	80,650	+2,750

Notes:

† Income and expense separately budgeted